



## Lincoln Public Library

### DCEO's Turnover Rate Report to Board, February 2014 – January 2015, with comparable statistics from the previous report (October 2013 to September 2014)

*What it is:* The Turnover Rate is calculated by dividing circulation by holdings. A low rate indicates that many items are not being borrowed; the collection likely needs weeding and review. A higher rate indicates that items are well-used; perhaps the collection needs to grow.

*Reading this report:* There are a lot of numbers, as it includes figures from the past report. The most recent report's figures are on the top row of each section. If the current turnover rate is highlighted in yellow, it means that rate has risen or remained stable since the last report. The adult non-fiction statistics do not include local history and reference as those collections are not designed to circulate.

*How we are doing:* I am pleased to report that most rates have risen, due to the increased circulation at both libraries and the weeding of most collections. The 6th edition of the Ontario Public Library Guidelines gives an average rate of 2.65 for a library system our size, and we are above that figure. Our rate does, however, drop to 2.05 when the DVD rates are removed. This is an improvement over the last report's 2.01, so the efforts being made in selection, weeding and marketing are working.

As in the last report, the rates for adult paperbacks and adult DVDs have fallen. The rates for music CDs and children's DVDs at Fleming have, however, risen. While the circulation of Adult fiction at Fleming has risen, so have the holdings, so the turnover rate has actually dropped. It is, however, still above average.

Respectfully submitted,

Janice Coles  
February 2015

	TIME PERIOD	TOTAL CIRC			HOLDINGS			TURNOVER		
		Flem	MFR	LPL	Flem	MFR	LPL	Flem	MFR	LPL
<b>ADULT FICTION</b> Includes Languages other than English & French	Feb 14 – Jan 15	19285	16786	36071	6340	5410	11750	3.04	3.10	3.07
	Oct 13 – Sep 14	18752	16193	34945	5735	5448	11183	3.27	2.97	3.12
<b>ADULT FICTION PAPERBACKS</b> (mass market)	Feb 14 – Jan 15	5468	4022	9490	2716	2084	4800	2.01	1.93	1.98
	Oct 13 – Sep 14	5747	4374	10121	2631	2034	4665	2.18	2.15	2.17
<b>LARGE PRINT</b> Includes Fiction and Non-fiction	Feb 14 – Jan 15	3947	3149	7096	1400	1001	2401	2.82	3.15	2.96
	Oct 13 – Sep 14	3368	3168	6536	1374	956	2330	2.45	3.31	2.81
<b>ADULT NON-FICTION</b> Includes Parenting, Oversize and Watt Meters	Feb 14 – Jan 15	8702	4987	13689	7803	4411	12214	1.12	1.13	1.12
	Oct 13 – Sep 14	8022	5332	13354	7452	4458	11910	1.08	1.20	1.12

	TIME PERIOD	TOTAL CIRC			HOLDINGS			TURNOVER		
		Flem	MFR	LPL	Flem	MFR	LPL	Flem	MFR	LPL
<b>MAGAZINES</b>	Feb 14 – Jan 15	3117	1667	4784	980	610	1590	3.18	2.73	3.01
	Oct 13 – Sep 14	3426	1529	4955	773	560	1333	4.43	2.73	3.72
<b>ADULT TALKING BOOKS</b> Includes Fiction and Non-fiction	Feb 14 – Jan 15	1883	1099	2982	566	348	914	3.33	3.16	3.26
	Oct 13 – Sep 14	1686	1167	2853	527	367	894	3.20	3.18	3.19
<b>CDS</b> Includes Adult and Juvenile	Feb 14 – Jan 15	3220	948	4168	1109	998	2107	2.90	0.95	1.98
	Oct 13 – Sep 14	2721	887	3608	999	969	1968	2.72	0.92	1.83
<b>ADULT DVDS &amp; Blu-Ray</b>	Feb 14 – Jan 15	33722	17879	51601	3906	2722	6628	8.63	6.57	7.79
	Oct 13 – Sep 14	31779	17140	48919	3621	2565	6186	8.78	6.68	7.91
<b>JUVENILE FICTION</b> Includes Juv. Talking Books, Holiday Collection & French	Feb 14 – Jan 15	6062	3266	9328	2362	2017	4379	2.57	1.62	2.13
	Oct 13 – Sep 14	5440	3066	8506	2191	1940	4131	2.48	1.58	2.06
<b>JUVENILE PAPERBACK</b>	Feb 14 – Jan 15	3957	3630	7587	1688	2043	3731	2.34	1.78	2.03
	Oct 13 – Sep 14	3746	3468	7214	1599	1972	3571	2.34	1.76	2.02
<b>JUVENILE NON-FICTION</b> Includes Fairy Tales	Feb 14 – Jan 15	4270	2472	6742	5146	4406	9552	0.83	0.56	0.71
	Oct 13 – Sep 14	3502	2191	5693	4987	4293	9280	0.70	0.51	0.61
<b>JUVENILE DVDS</b>	Feb 14 – Jan 15	6696	2973	9669	570	464	1034	11.75	6.41	9.35
	Oct 13 – Sep 14	5377	2855	8232	485	401	886	11.09	7.12	9.29
<b>PICTURE BOOKS</b> Inc. Board Book, Children's Prog., Picture Bk, Story Hour	Feb 14 – Jan 15	14467	7181	21648	4605	3911	8516	3.14	1.84	2.54
	Oct 13 – Sep 14	12836	6756	19592	4396	3777	8173	2.92	1.79	2.40
<b>EASY READERS</b>	Feb 14 – Jan 15	4513	2641	7154	1106	943	2049	4.08	2.80	3.49
	Oct 13 – Sep 14	3881	2335	6216	984	858	1842	3.94	2.72	3.37
<b>YOUTH FICTION</b> Includes Graphic Novels	Feb 14 – Jan 15	4209	2206	6415	2118	839	2957	1.99	2.63	2.17
	Oct 13 – Sep 14	3555	1751	5306	2005	755	2760	1.77	2.32	1.92
<b>TOTAL</b>	<b>Feb 14 – Jan 15</b>	<b>123518</b>	<b>74906</b>	<b>198424</b>	<b>42415</b>	<b>32207</b>	<b>74622</b>	<b>2.91</b>	<b>2.33</b>	<b>2.66</b>
	<b>Oct 13 – Sep 14</b>	<b>113838</b>	<b>72212</b>	<b>186050</b>	<b>39759</b>	<b>31353</b>	<b>71112</b>	<b>2.86</b>	<b>2.30</b>	<b>2.62</b>