

# 2017 BY THE NUMBERS



**173,838** visits to the library



**5,482** active users  
**1,034** new cards



**209,236** items borrowed



**20,568** downloads



**770** programs  
**10,982** attendees

## 2017 Library Board

John Kralt (Chair)  
Donna Burton (Vice Chair)  
Donna Edwards  
Councillor Robert Foster  
Councillor Wayne MacMillan  
Leah Padfield  
John Ripley  
Jennifer Thiessen  
Noel Walker

## 2017 Library Staff

Jill Nicholson, *CEO*  
Janice Coles, *Deputy CEO*  
Leanne Good, *Children's Services Coordinator*  
Dana Schwarz, *Technical Services Coordinator*  
Wendy Baarda, *Administrative Assistant*  
Margaret Daley, *Library Assistant*  
Veronika Reiser, *Library Assistant*  
Jennifer Dinning, *Children's Services Assistant*  
Jennifer Kinsman, *Technical Services Assistant*  
*Circulation Assistants:* Katie Brock,  
Anita Drabek, Andrea Lillico, Marlee McCarthy,  
Lauren Mous, Jessica Otten, Deanna Phillips,  
Michelle Pottie, Sandra Reimer, Kelly Spence



Fleming Branch  
5020 Serena Dr  
Beamsville, ON | 905.563.7014

Moses F. Rittenhouse Branch  
4080 John Charles Blvd  
Vineland, ON | 905.562.5711

[www.lincoln.library.on.ca](http://www.lincoln.library.on.ca)



# 2017 Annual Report

## Mission Statement

Lincoln Public Library is a community hub ensuring equal access to resources and opportunities for thinking, playing, learning and growing.

# FINANCIAL REPORT

# 2017 HIGHLIGHTS

## REVENUE

Municipal Grant \$909,296  
Provincial Grant \$65,486  
Other Grants \$8,239  
Donations \$10,547  
Fees and Fines \$24,699  
Programs and Book Sales \$5,886

**TOTAL: \$1,024,153**

## EXPENSES

Salaries and Training \$808,232  
Collections \$124,410  
Programs \$6,924  
Transfer to IT Reserve \$30,155  
Operating Expenses \$54,432

**TOTAL: \$1,024,153**

In **June**, LPL launched a new reciprocal borrowing agreement with five Niagara-area libraries, giving patrons access to a much larger collection.

**4,244** materials were borrowed through LiNC by LPL patrons  
**5,686** items were loaned to other LiNC libraries



From **June** to **August**, LPL patrons joined the TD Summer Reading Club.

**341** children joined the club  
**3,382** books were read altogether



In **September**, LPL celebrated the past, present and future of Lincoln at the Canada 150 Homecoming Festival.



In **October**, during Ontario Public Library Week we introduced **hoopla**, our new digital streaming service.



In **December**, elves Ella and Ollie hid clues throughout both branches for kids to find a secret message to earn a Christmas treat.

